
Holy Family Budget FY19

Income

| | |
|------------------------|-------------------------|
| General Parish Revenue | 1,591,758 |
| Ministry & Liturgy | 8,006 |
| Religious Formation | 49,925 |
| Charity/Outreach | 11,400 |
| Cemetery/Columbarium | 21,813 |
| Endowments | 15,000 |
| Capital | <u>11,985</u> |
| Total Income | <u>1,709,886</u> |

Expense

| | |
|----------------------------------|-------------------------|
| Ministry & Liturgy Totals: | 306,376 |
| Religious Formation Totals: | 332,219 |
| Charity/Outreach Totals: | 50,223 |
| School Subsidy Totals: | 173,826 |
| Cemetery/Columbarium Totals: | 1,760 |
| Facilities Totals: | 409,149 |
| Diocesan Assessments Totals: | 155,573 |
| General & Administrative Totals: | <u>280,760</u> |
| Expense Totals: | <u>1,709,886</u> |
| Income - Expense: | <u><u>-</u></u> |
